


|  |  | UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE<br>QUARTER ENDED 31TH DECEMBER, 2007. |            |                   |            | (RS. IN LACS)                             |
|---|--|---|------------|-------------------|------------|---|
|   |  | UNAUDITED   |            |                   |            |   |
| SR. NO.   | PARTICULARS  | THREE MONTHS ENDED  |            | NINE MONTHS ENDED |            | PREVIOUS ACCOUNTING YEAR ENDED 31.03.2007 |
|   |  | 31.12.2007  | 31.12.2006 | 31.12.2007        | 31.12.2006 |   |
| 1   | NET SALES / INCOME FROM OPERATIONS   | 4,650.58  | 3,555.70   | 15,553.45         | 14,200.10  | 18,766.66                                 |
| 2   | PROFIT ON LAND SALE  | -   | -          | -                 | 4,350.61   | 4,350.61                                  |
| 3   | OTHER INCOME   | 21.72   | 87.43      | 33.18             | 144.93     | 162.96                                    |
| 4   | TOTAL INCOME (1+2+3)   | 4,672.30  | 3,643.13   | 15,586.63         | 18,695.64  | 23,280.23                                 |
| 5   | EXPENDITURE  |   |            |                   |            |   |
|   | (A) (INCREASE)/DECREASE IN STOCK   | (203.92)  | (165.80)   | 169.65            | 253.75     | (31.93)                                   |
|   | (B) CONSUMPTION OF RAW MATERIALS   | 1,543.09  | 983.27     | 3,939.31          | 3,370.82   | 5,000.18                                  |
|   | (C) PURCHASES OF TRADED GOODS  | 1,710.07  | 1,521.62   | 6,255.39          | 5,619.44   | 7,336.91                                  |
|   | (D) EMPLOYEE COST  | 477.53  | 332.66     | 1,375.09          | 1,229.11   | 1,654.97                                  |
|   | (E) DEPRECIATION   | 69.17   | 72.07      | 277.20            | 307.13     | 384.99                                    |
|   | (F) OTHER EXPENDITURE  | 949.87  | 863.23     | 2,842.04          | 2,846.69   | 3,832.01                                  |
|   | TOTAL  | 4,545.81  | 3,607.05   | 14,858.68         | 13,626.94  | 18,177.13                                 |
| 6   | INTEREST   | 46.27   | 57.03      | 191.40            | 303.94     | 371.70                                    |
| 7   | EXCEPTIONAL ITEMS - V.R.S. COMPENSATION  | 41.99   | 44.38      | 125.98            | 123.09     | 165.38                                    |
| 8   | PROFIT /(LOSS) FROM ORDINARY ACTIVITIES BEFORE TAX (4-5-6-7)                   | 38.23   | (65.33)    | 410.57            | 4,641.67   | 4,566.02                                  |
| 9   | TAX EXPENSES - CURRENT YEAR  | 36.43   | 18.87      | 179.93            | 952.94     | 921.09                                    |
|   | - PRIOR YEAR   | (10.00)   | 1.17       | (10.00)           | 1.17       | 38.02                                     |
| 10  | NET PROFIT /(LOSS) FROM ORDINARY ACTIVITIES AFTER TAX ( 8-9)                   | 11.80   | (85.37)    | 240.64            | 3,687.56   | 3,606.91                                  |
| 11  | EXTRA ORDINARY ITEMS- (NET OF TAX EXPENSES Rs.-)                               | -   | -          | -                 | -          | -   |
| 12  | NET PROFIT / (LOSS) FOR THE PERIOD (10+11)                                     | 11.80   | (85.37)    | 240.64            | 3,687.56   | 3,606.91                                  |
| 13  | PAID UP EQUITY SHARE CAPITAL ( FACE VALUE OF RS.10/- PER SHARE )               | 600.00  | 480.00     | 600.00            | 480.00     | 480.00                                    |
| 14  | RESERVES EXCLUDING REVALUATION RESERVE (AS PER BALANCE SHEET OF PREVIOUS YEAR) | -   | -          | -                 | -          | 2,108.40                                  |
| 15  | EARNING PER SHARE - BASIC AND DILUTED ( RS.)                                   | 0.20  | (1.78)     | 4.60              | 76.82      | 75.14                                     |
| 16  | PUBLIC SHAREHOLDING - NUMBER OF SHARES   | 3670532   | 2476226    | 3670532           | 2476226    | 2473490                                   |
|   | - PERCENTAGE OF SHAREHOLDING   | 61.18   | 51.59      | 61.18             | 51.59      | 51.53                                     |

Notes:

- The figures for the current nine months ended December 31, 2007 are not comparable with those of the corresponding nine months of the previous year, owing to the demerger of the Company's Fine Chemicals Division effective from July 1, 2006.
- Earning per share without considering profit on sale of land, net of tax relating thereto, for corresponding nine months ended December 31, 2006 is Rs.4.71 and for previous accounting year ended March 31, 2007 is Rs. 3.03.
- As the entire operations of the Company relate to products categorised under 'Consumer Products' as the single primary reportable segment, no separate segment reporting is required under Accounting Standard - 17 issued by the Institute of Chartered Accountants of India.
- Provisions / adjustments if any, arising on account of Employee Benefits in terms of revised AS-15 issued by the Institute of Chartered Accountants of India will be reckoned in the last quarter.
- Details of utilisation of funds during the quarter, out of Rs.2100.00 Lacs received from preferential issue of equity shares in Setember 2007-as per clause 43 of the Listing Agreement.

|  |                   |
|--|-------------------|
|  | <u>Rs.in Lacs</u> |
| i) Capital Expenditure                           | 397               |
| ii) Amount invested in mutual fund               | 440               |
| iii) Balance amount utilised for Working Capital | 1,263             |

- Employee Cost Includes Rs 53.63 lacs ( Including Rs 20.57 lacs of previous year) being additional provision / payment on account of amendment in the The Payment of Bonus Act, 1965 with restrospective effect from April 1,2006.
- Tax expenses include Current Tax, Deferred Tax and Fringe Benefit Tax.
- Previous period figures have been reclassified in conformity with the classifications of the current period results.
- There were no investor complaints pending at the beginning of the current quarter. During the quarter, the Company did not receive any investor complaint.
- The above results have been reviewed by the Statutory Auditors and Audit Committee and have been taken on record at the meeting of the Board of Directors held on January 17, 2008.

FOR CAMLIN LIMITED  
DILIP DANDEKAR  
CHAIRMAN & MANAGING DIRECTOR

PLACE : MUMBAI  
DATED : 17TH JANUARY 2008.  
Email address for investors complaints: investorrelations@camlin.com

Financial Express + Loksatta 19.1.08 Rs.31,740/-  
+ Tax 1.86% Rs.590/- Total: Rs.32,330/-